

REQUEST FOR AGENDA PLACEMENT FORM

Submission Deadline - Tuesday, 12:00 PM before Court Dates

SUBMITTED BY: Cristy Malott

TODAY'S DATE: 04/21/2022

DEPARTMENT: Juvenile Services

SIGNATURE OF DEPARTMENT HEAD: *C Malott*

REQUESTED AGENDA DATE: _____

SPECIFIC AGENDA WORDING:

COMMISSIONERS COURT

Request to add full-time Teacher position to JJAEP.

APR 26 2022

*2 full-time teachers beginning Aug 1, 2022
funded w/ ARPA funds through duration
of ARPA Program* **Approved**

PERSON(S) TO PRESENT ITEM:

Cristy Malott

SUPPORT MATERIAL: (Must enclose supporting documentation)

TIME: 1 min

(Anticipated number of minutes needed to discuss item)

ACTION ITEM:

WORKSHOP:

CONSENT:

EXECUTIVE:

STAFF NOTICE:

COUNTY ATTORNEY:

AUDITOR:

PERSONNEL:

BUDGET COORDINATOR:

IT DEPARTMENT:

PURCHASING DEPARTMENT:

PUBLIC WORKS:

OTHER:

This Section to be completed by County Judge's Office

ASSIGNED AGENDA DATE: _____

REQUEST RECEIVED BY COUNTY JUDGE'S OFFICE:

COURT MEMBER APPROVAL:

DATE:

The JJAEP teaching staff currently consists of 1 F/T Teacher and 1 P/T Teacher.

One additional P/T Teacher was approved by the court on January 24, 2022. This was intended to help us get through the remainder of the current school year. This position has not been filled.

On February 28, 2022, the court approved another 1 F/T Teacher and 2 P/T Teachers to start on August 1 for next school year. This would have put my teaching staff at a total of 2 F/T and 4 P/T teachers. (See yellow box.)

I've only had 1 applicant for a P/T position and the individual was not qualified. I've had several well qualified applicants for the F/T position. Therefore, I would like to ask the court to approve one more F/T Teacher in place of 2 P/T positions. My plan would be to operate with 3 F/T and 1 P/T teachers and leave 1 P/T position open to be filled as needed based on our growth. (See blue box.)

3 Full Time Teachers and 2 Part Time	
Full Time Teacher x3 @ \$62,212 ea	
Salary	186,636
Fringe	70,168
Part Time @ 29 hrs @ \$26.49	
Salary	33,802
Fringe	7,023
Part Time @ 29 hrs @ \$25.00	
Salary	31,900
Fringe	6,628
TOTAL SALARY	252,338
TOTAL FRINGE	83,819
TOTAL SALARY & FRINGE	336,157

2 Full Time Teachers and 4 Part Time	
Full Time Teacher x 2 @ \$62,212 ea	
Salary	124,424
Fringe	46,781
Part Time @ 29 hrs @ \$26.49	
Salary	33,802
Fringe	6,840
Part Time x 3 @ 29 hrs @ \$25.00	
Salary	95,700
Fringe	19,366
TOTAL SALARY	253,926
TOTAL FRINGE	72,987
TOTAL SALARY & FRINGE	326,913